

FY 2017 Regional Funds Distribution and Usage - Estimate												
	SEEs (000)	ORISE (000)	Interagency Agreements (000)	Enforce Support (000)	Contracts (000)	Monitoring (000)	Meetings & Conferences (000)	Training (000)	Misc (000)	Wetlands Total Request (000)	Interim Funding w/DARTER TAP (000)	Spent
REGION 1	50.00			10.00		10.00		10.00	5.00	85.0	39.6	
REGION 2			15.00						3.00	18.0	0	
REGION 3		35.00		10.00	30.00	10.00		40.00	10.00	135.0	63.5	
REGION 4	5.00	80.00	140.00		5.00				80.00	310.0	136.7	
REGION 5					250.00			5.00		255.0	110.8	110.0
REGION 6		45.00		20.00			30.00	40.00	4.00	135.0	54.5	
REGION 7	75.00				10.00	3.00			1.00	89.0	42	
REGION 8			80.00		25.00				5.00	110.0	51.7	
REGION 9	35.00			25.00	75.00			15.00	5.00	155.0	73	
REGION 10	30.00		25.00		80.00		20.00	5.00	5.00	165.0	77.5	24.4
TOTAL	195.00	160.00	260.00	65.00	475.00	23.00	50.00	115.00	118.00	1452.0	649.30	134.38

Notes/Definitions:

1. Dollars are in thousands of dollars (2.2 means \$2,200)
2. If an Interagency Agreement is for enforcement, monitoring, or some other category, include it there instead of in the IA category
3. Misc category is to cover smaller expense items that do not fit into the current list, such as equipment or supplies.
4. Make your best estimate of what you need in these categories to run your program.
5. Regions participating in funding DARTER SEE have their contributions deducted prior to interim funding levels.

Special Comments

Region 7	\$75,000
SEEs	\$10,000
Contracts - Regional Tap	\$3,000
Monitoring - Panasonic Touchpad	1,000
Misc - Supplies	
Region 5	
Polymet 401(a)(2)	
\$250,000 for Minnesota mitigation study. The MN study is identifying potential mitigation sites, working with the state and tribes.	
Because mitigation is hard to find in northern MN and used up rapidly by mining companies when it is available, continuing the study will be good.	
See attachment for MN mitigation study and need for additional funds.	
For 401(a)(2)- ORD is conducting a qualitative assessment of mercury methylation related to 401(a)(2) for the Polymet hardrock mine in Minnesota. However, we do not know how robust this analysis will be or if it will be enough to resolve the tribal issues that will arise once the 401 certification for the mine is issued.	
Additional funding, either through a contract or IAG, may be necessary.	
Region 8	
R8 IA with USGS for expertise support, 60k; Propose to add on to Udall Center IA for tribal support as outcome from the work done with the Center in 2016 similar to R8	
Contract with HQs contractor on developing stream functional analysis for Colorado using Wyoming template in partnership with Corps. Julia on detail to Corps to work	
Misc is R8 records contract	
Region 10	
\$84K but will need \$42K at a time since we can only put 6 months onto the contract.	
Region 3	
30K in contracts for the development and roll out of a permit assessment methodology with Norfolk (plan to use HQ contract) part of our Regional paragraph 3 work.	
40K for wetlands restoration training and 10K under misc. for outreach efforts.	

